

**Proposed Calendar for One-Stop Staffing
July 1, 2008**

Module & Recommended Staffing (FTEs)	Monday	Tuesday	Wednesday	Thursday	Friday
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Comments/Explanation:

Universal	Goodwill FTE #1:	Goodwill (serves all other sites remotely)	Goodwill (serves all other sites remotely)	Goodwill (serves all other sites remotely)	Goodwill (serves all other sites remotely)	Goodwill (serves all other sites remotely)
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<i>Based on Performance Expectations</i>
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Core B	HSA FTE #1:	Mission	Mission	Mission	Mission	Mission
	HSA FTE #2:	Otis	Otis	Otis	Otis	Otis
	HSA FTE #3:	Oakdale	Oakdale	Oakdale	Oakdale	Oakdale
	Goodwill FTE #1:	Goodwill	Goodwill	Goodwill	Goodwill	Goodwill
	Goodwill FTE #2:	Turk	Turk	Turk	Turk	Turk
	Rubicon FTE #1:	Western Addition	Western Addition	Western Addition	Western Addition	Western Addition
	CNSC FTE #1:	Chinatown	Chinatown	Chinatown	Chinatown	Chinatown

<i>Based on Performance Expectations</i>
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Intensive	Goodwill FTE #1:	Goodwill	Otis	Goodwill	Oakdale	Turk
	Arriba Juntos FTE #1:	Mission	Mission	Mission	Mission	Mission
	Rubicon FTE #1:	Western Addition	Western Addition	Western Addition	Western Addition	Western Addition
	CNSC FTE #1:	Chinatown	Chinatown	Chinatown	Chinatown	Chinatown

<i>Based on Performance Expectations. The Goodwill FTE was scheduled to be on site at Goodwill twice a week due to the larger case load of participants there.</i>
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Assessment	HSA FTE #1	Mission	Otis	Turk	Wk 1: MLVS Wk 2: CYC Wk 3: JVS Wk 4: CYC Wk 5: JVS	Chinatown
	HSA FTE #2	Goodwill	Oakdale	Wk 1: FSA Wk 2: AJ Wk 3: HSA Wk 4: LYRIC Wk 5: NDV	Wk 1: Larkin Wk 2: BAVC Wk 3: NDV Wk 4: AJ Wk 5: BAVC	Western Addition

<i>FTE #1 spends Thursdays and FTE #2 spends Wednesdays and Thursdays at Youth Provider sites, depending on the week. Some youth providers were scheduled with 2 visits per month based on their greater number of youth served. A 5th week is included as needed.</i>
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Module & Recommended Staffing (FTEs)	Monday	Tuesday	Wednesday	Thursday	Friday
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Business Services	FTE #1:	Goodwill	Goodwill	Goodwill	Goodwill	Goodwill
	FTE #2:	Mission	Mission	Mission	Oakdale	Oakdale
	FTE #3:	Western Addition	Western Addition	Western Addition	Turk	Turk
	FTE #4:	Chinatown	Chinatown	Chinatown	Otis	Otis

Retention	Goodwill FTE #1	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)
	Goodwill FTE #2	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)	(not required to be on site at One Stops)

Comments/Explanation:

Since Business Services staff is mandated (per the RFP) to work closely with the Intensive case managers, staffing levels were correlated to the percentage of intensive clients served by at each One Stop: 100 or 26% at Goodwill, 72 or 19% at Mission, 72 or 19% at Western Addition, 72 or 19% at Chinatown, 30 or 8% at Turk, 21 or 6% at Oakdale, and 16 or 4% at Otis. Consideration was given to geographic proximity.

Based on Performance Expectations