

Raising San Franciscans Together
**2009 CHILDREN'S SERVICES
ALLOCATION PLAN**

Youth Council
August 5, 2009

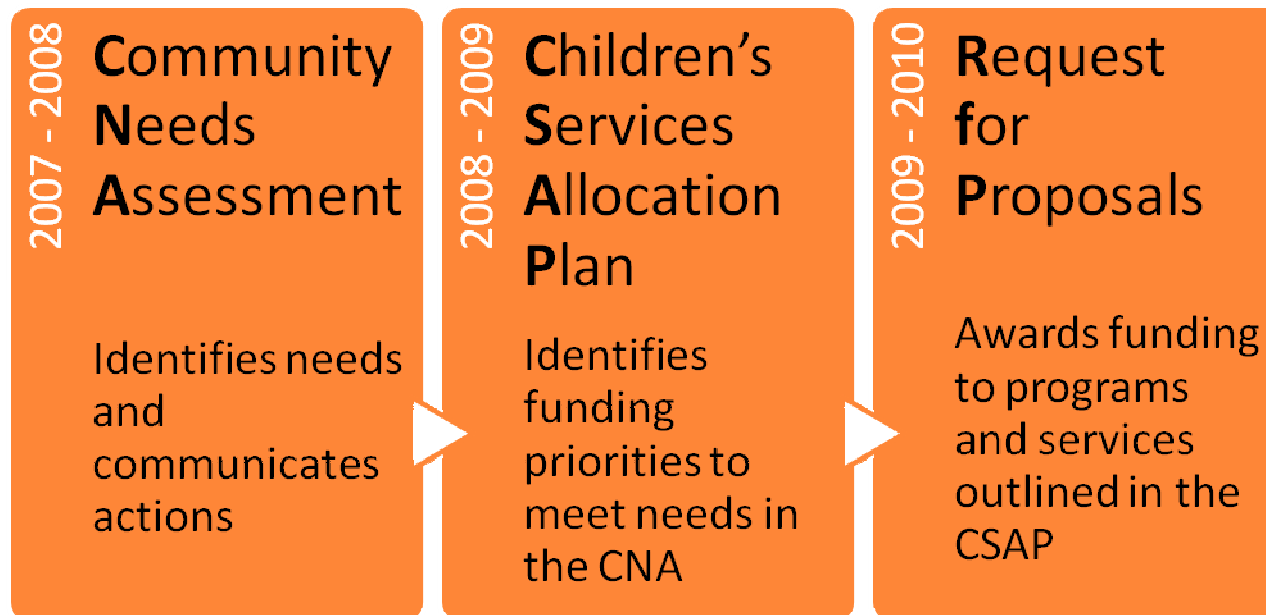


San Francisco Dept. of Children, Youth & Their Families

TODAY'S PRESENTATION – FOCUS ON ALLOCATIONS

1. Process Overview
2. DCYF's Funding Goals, Outcomes, & Priorities
3. Investment trend – FY10 to proposed allocations
4. Allocation amounts by service area
5. Clarifying questions from Youth Council members

PROCESS OVERVIEW



DCYF WILL FOCUS ON TRACKING PROGRESS ON TWO OF THE FOUR DCYF GOALS

Children and Youth are Ready to Learn

Outcome 1: *Children and youth develop caring supportive relationships with adults outside of their family.*

Outcome 2: *Children and youth demonstrate motivation and readiness to learn.*

Outcome 3: *Youth develop knowledge and skills to promote their own emotional mental health.*

Children and Youth are Succeeding in School

Outcome 1: *Children and youth demonstrate confidence in applying critical thinking and problem solving skills to real-life, hands-on challenges.*

Outcome 2: *Youth have knowledge, skills and opportunities to make progress toward reaching education and career goals.*

DCYF WILL INITIATE A DEVELOPMENTALLY-BASED OUTCOMES APPROACH

- Indicators and target goals will be developed and described in the Request for Proposal (RFP)
- DCYF remains committed to looking at funded programs holistically through quality standards and program participation
- We will apply outcome measures where they fit and not force them where they do not

Guiding Principles

LEVERAGE EXISTING RESOURCES BY:

- Aligning Investments with Public Partners
- Being Targeted and Purposeful with Investments
- Improving Current Systems

Supporting education will be an overarching theme

SERVE FAMILIES CITYWIDE AND PRIORITIZE SOME FOR A GREATER LEVEL OF INVESTMENT:

Prioritize children and families that are:

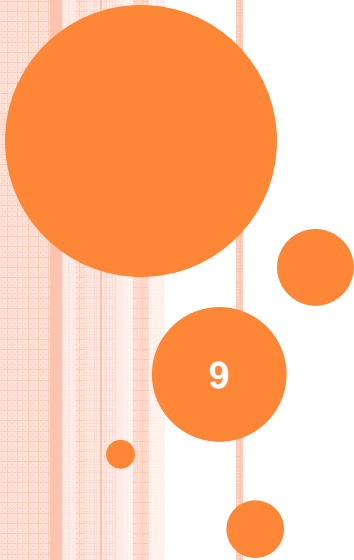
- System Involved
- Under Housed
- Experiencing obstacles or challenges putting them at risk of negative outcomes

Prioritize neighborhoods with children, youth and families in the greatest need

Comparison of FY09, FY10 and Proposed Allocations

	FY09	FY10	Proposed CSAP Funding Allocation
Early Care and Education (ECE)	13,660,000	13,333,000	12,015,000
Out of School Time (OST) for K-8 students	16,819,000	15,864,000	15,600,000
Specialized Teen Programs (including OST Teen, ESLI, etc.)	5,200,000	4,847,000	5,000,000
Youth Empowerment	1,159,000	1,085,000	1,000,000
Youth Workforce Development (YWD)	11,101,000	9,216,000	8,715,000
Wellness Initiative	3,912,000	3,787,000	3,739,000
Violence Prevention & Intervention (VPI)	6,959,000	5,517,000	5,300,000
Family Support (FS)	4,265,000	4,001,000	4,000,000
School Partnerships	4,953,000	4,202,000	3,828,000
Transitional Age Youth (TAY)	656,000	370,000	370,000
Citywide Health & Wellness Investments	4,257,000	3,872,000	4,397,000
Systems Support and Development (including Anchor, Community Conveners, Safety Networks, etc.)	3,377,000	1,653,000	1,575,000
TOTAL	76,321,000	67,792,000	65,549,000

SERVICE AREA ALLOCATIONS



EARLY CARE AND EDUCATION (ECE) CONTINUE JOINT FUNDING STRATEGY TO ADDRESS SYSTEM-LEVEL ISSUES

Funding range: \$9,612,000 - \$12,015,000

- Refine partnership with Human Services Agency and First 5 San Francisco
- Maintain access to child care
- Focus on early literacy
- High quality programming and environments

EARLY CARE AND EDUCATION (ECE)

Strategy	Allocation Range	
Maintain Access to Quality Child Care	\$6,593,000	\$8,241,000
ECE System Investments	\$3,019,000	\$3,774,000
SUBTOTAL	\$9,612,000	\$12,015,000

OUT OF SCHOOL TIME (OST)

INCREASING ABILITY TO ALIGN & TARGET INVESTMENTS

Funding range = \$12,480,000 - \$15,600,000

- Focus on elementary- and middle-school-aged children
- Align with Afterschool for All, prioritize comprehensive afterschool programs at school sites and non-school sites
- Base grant maximums on a per youth per hour allocation (developed in conjunction with stakeholders)
- Ask applicants to identify funds used at specific sites & used during school year versus summer

OUT OF SCHOOL TIME (OST)

Strategy	Allocation Range	
Comprehensive K-8, School-Based	\$4,800,000	\$6,000,000
Comprehensive K-8, Non-School-Based	\$3,520,000	\$4,400,000
Specialized K-8, Any setting	\$1,200,000	\$1,500,000
K-8 Summer and School Break Programming	\$2,400,000	\$3,000,000
Capacity Building	\$560,000	\$700,000
SUBTOTAL	\$12,480,000	\$15,600,000

NEW CATEGORY PROVIDES MORE INTENTIONALITY AND COORDINATION AMONG DCYF'S TEEN AND TAY STRATEGIES.

**YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT
(Y-LEAD)**

Funding range: \$14,803,000 - \$18,504,000

- Combines elements of Out of School Time Teen, Environmental Service Learning, Wellness, Youth Empowerment Fund, and Youth Workforce Development
- Establishes holistic youth development to support middle- and high-school-aged youth's successful transition into adulthood

YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT (Y-LEaD)
SPECIALIZED TEEN PROGRAMS and
YOUTH EMPOWERMENT FUND

- Target middle- and high-school-aged youth
- Focus on specialized and targeted programs
- Activities based in youth engagement continuum: from Youth Development to Youth Organizing
- Greater emphasis placed on providing opportunities for youth to develop increasingly complex skills that link to employment and education

YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT (Y-LEaD) WELLNESS

- Wellness Initiative: Links student health, school connectedness and academic achievement
- Strategic use of investment to meet the growing demand for school-linked and/or school-based services
- Priority populations will be identified for services

YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT (Y-LEaD)

**SPECIALIZED TEEN
and YOUTH EMPOWERMENT FUND**

Strategy	Allocation Range	
Specialized Teen Programs	\$4,000,000	\$5,000,000
YEF: Youth-led Philanthropy	\$480,000	\$600,000
YEF: Youth Organizing	\$160,000	\$200,000
SUBTOTAL	\$4,640,000	\$5,800,000

WELLNESS

Strategy	Allocation Range	
Wellness	\$2,991,000	\$3,739,000

YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT (Y-LEaD) YOUTH WORKFORCE DEVELOPMENT (YWD)

- Targeted investment for general and high risk populations utilizing best practices
- Create a continuum of experiences to support youth career preparation from Y-LEaD to YWD
- More concrete program activities will be required such as placement support and retention, transition planning and educational support

YOUTH LEADERSHIP, EMPOWERMENT AND DEVELOPMENT (Y-LEaD)
YOUTH WORKFORCE DEVELOPMENT

Strategy	Allocation Range	
YWD: General Population	\$4,600,000	\$5,750,000
YWD: High-risk Population	\$2,020,000	\$2,525,000
YWD: Outreach and Development	\$240,000	\$300,000
SUBTOTAL	\$6,860,000	\$8,575,000

VIOLENCE PREVENTION AND INTERVENTION (VPI) IMPLEMENT, EVALUATE AND REFINE JOINT INVESTMENT STRATEGY

Total joint funding range: \$8,000,000 - \$10,000,000

- Continue funding partnership with Juvenile Probation Department and Mayor's Office of Community Investment to preserve core services for at-risk and system-involved youth
- Conduct independent evaluation of funding priorities
- Use evaluation findings to address system- and program-level issues

VIOLENCE PREVENTION AND INTERVENTION

Strategy	Allocation Range	
Alternative Education	\$960,000	\$1,200,000
Case Management	\$2,800,000	\$3,500,000
Detention Alternatives	\$800,000	\$1,000,000
Detention Based Services	\$480,000	\$600,000
Diversion	\$2,400,000	\$3,000,000
Young Women's Services	\$560,000	\$700,000
SUBTOTAL	\$6,860,000	\$8,575,000

FAMILY SUPPORT
STRATEGIC LEVERAGING OF FUNDS THROUGH
JOINT FUNDING STRATEGY

funding range: \$3,122,000 - \$4,000,000

- Continue investment to Family Resource Center (FRC) model through joint funding strategy with Human Services Agency and First 5 San Francisco
- Preserve funds for general family support services outside of FRCs
- Address need for targeted services to families with older youth

FAMILY SUPPORT

Strategy	Allocation Range	
Family Resource Centers	\$2,605,000	\$3,355,000
Parents of Older Youth Pilot	\$160,000	\$200,000
Family Support-related grants	\$165,000	\$205,000
SafeStart Initiative	\$160,000	\$200,000
Capacity Building	\$32,000	\$40,000
SUBTOTAL	\$3,122,000	\$4,000,000

SYSTEMS SUPPORT AND DEVELOPMENT MAINTAIN AND GROW GRANTEES' CAPACITY TO PROVIDE HIGH QUALITY PROGRAMS

funding range: \$1,043,000 - \$1,575,000

- Continue training program for funded organizations, including one-day and in-depth trainings, and leadership development program
- Strategically evaluate programs and service area approaches to measure impact and identify areas of improvement
- Invest strategically in convening and coordination functions

Strategy	Allocation Range	
General CBO Training and Technical Assistance	240,000	300,000
Evaluation of Funded Services & Strategies	320,000	400,000
Community Conveners	375,000	740,000
SFKids.org	108,000	135,000
SUBTOTAL	\$1,043,000	\$1,575,000