

# One-Stop Staffing Calendar

Updated September 25, 2008

| Modules & Required Staffing (in FTEs) |                  | Monday  | Tuesday   | Wednesday  | Thursday   | Friday  |
|---------------------------------------|------------------|---|---|--|--|---|
| Universal Services                    | Goodwill FTE #1: | Goodwill (serves all other sites remotely)  | Goodwill (serves all other sites remotely)  | Goodwill (serves all other sites remotely)   | Goodwill (serves all other sites remotely)   | Goodwill (serves all other sites remotely)  |
|                                       | HSA FTE #1:      | Chinatown   | Goodwill  | Western Addition (PM)  | Mission  | Turk  |
| WIA Eligibility Certification         | HSA FTE #2:      | Western Addition (AM)<br>Wk 1: LYRIC (PM)<br>Wk 2: NDV (PM)<br>Wk 3: LYRIC (PM)<br>Wk 4: NDV (PM)<br>Wk 5 (as needed): Western Addition | Oakdale (AM)<br>Wk 1: JVS<br>Wk 2: BAVC<br>Wk 3: JVS<br>Wk 4: BAVC<br>Wk 5 (as needed): Mission | TBD (AM)<br>Wk 1: FSA (PM)<br>Wk 2: AJ (PM)<br>Wk 3: FSA (PM)<br>Wk 4: AJ (PM)<br>Wk 5 (as needed): Turk | Oakdale (AM)<br>Wk 1: MLVS<br>Wk 2: CYC<br>Wk 3: MLVS<br>Wk 4: CYC<br>Wk 5 (as needed): Goodwill | Wk 1: Mission<br>Wk 2: Goodwill<br>Wk 3: Mission<br>Wk 4: Goodwill<br>Wk 5 (as needed): Mission |
|                                       | Goodwill FTE #1: | Goodwill  | Goodwill  | Goodwill   | Goodwill   | Goodwill  |
| Core B Services                       | HSA FTE #2:      | Oakdale   | Oakdale   | Oakdale (PM)   | Oakdale  | Oakdale   |
|                                       | Goodwill FTE #2: | Turk  | Turk  | Turk   | Turk   | Turk  |
|                                       | Rubicon FTE #1:  | Western Addition  | Western Addition  | Western Addition   | Western Addition   | Western Addition  |
|                                       | CNSC FTE #1:     | Chinatown   | Chinatown   | Chinatown  | Chinatown  | Chinatown   |
|                                       | HSA FTE #1       | Mission   | Oakdale   | Turk (All Day)<br>Chinatown (PM)   | Mission  | Chinatown   |
|                                       | HSA FTE #2       | Goodwill  | Goodwill  | Western Addition (PM)  | Western Addition   | Western Addition  |

| Modules & Required Staffing (in FTEs) |                              | Monday                                    | Tuesday                                   | Wednesday                                 | Thursday                                  | Friday                                    |
|---------------------------------------|------------------------------|---|---|---|---|---|
| <b>Intensive Services</b>             | <b>Goodwill FTE #1:</b>      | Goodwill                                  | TBD                                       | Goodwill                                  | Oakdale                                   | Turk                                      |
|                                       | <b>Arriba Juntos FTE #1:</b> | Mission                                   | Mission                                   | Mission                                   | Mission                                   | Mission                                   |
|                                       | <b>Rubicon FTE #1:</b>       | Western Addition                          | Western Addition                          | Western Addition                          | Western Addition                          | Western Addition                          |
|                                       | <b>CNSC FTE #1:</b>          | Chinatown                                 | Chinatown                                 | Chinatown                                 | Chinatown                                 | Chinatown                                 |
| <b>Business Services</b>              | <b>HSA FTE #1:</b>           | Goodwill                                  | Goodwill                                  | Goodwill (PM)                             | Goodwill                                  | Goodwill                                  |
|                                       | <b>HSA FTE #2:</b>           | Mission                                   | Mission                                   | Mission (PM)                              | Oakdale                                   | Oakdale                                   |
|                                       | <b>HSA FTE #3:</b>           | Western Addition                          | Western Addition                          | Western Addition (PM)                     | Turk                                      | Turk                                      |
|                                       | <b>HSA FTE #4:</b>           | NA  | Chinatown                                 | Chinatown (PM)                            | Chinatown                                 | Chinatown                                 |
| <b>Retention</b>                      | <b>Goodwill FTE #1</b>       | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) |
|                                       | <b>Goodwill FTE #2</b>       | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) | (not required to be on site at One Stops) |

**Adult Services  
Expected Hours  
Youth Services  
(Certification)**

All Day Services 9:00 AM- 5:00 PM, AM Services 9:00 AM-12:00 PM, PM Services 1:00 PM - 5:00 PM

PM Services 1:00 PM - 5:00 PM