

**MAYOR'S OFFICE OF HOUSING
CITY AND COUNTY OF SAN FRANCISCO**



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**Preliminary Funding Recommendations
For San Francisco's 2010-2011
Community Development Block Grant (CDBG),
Emergency Shelter Grant (ESG) and
Housing Opportunities for Persons With AIDS (HOPWA)
Programs**

March 9, 2010

CDBG and ESG Programs

The following is a list of preliminary funding recommendations for the 2010-2011 CDBG and ESG programs. The list of recommended projects is organized by five-year goals and objectives that are currently being developed for the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

Goal 1: Families and individuals are healthy and economically self-sufficient

Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Program/Project Description	2010-2011 Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services to low-income San Francisco residents, primarily those with HIV and/or AIDS, entering or re-entering the workforce	\$37,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment services and other services	\$38,000
Asian & Pacific Islander Wellness Center	Individual and group support primarily for transgendered API persons	\$27,000
Asian Law Caucus	Legal services primarily targeting the Asian immigrant population	\$47,000
Asian Pacific American Community Center	Community center providing information and referral, employment, translation, public safety, and other services, for primarily low-income Asian immigrants in the Visitacion Valley and Bayview Hunters Point neighborhoods	\$52,000
Asian Women's Shelter	Intensive case management, counseling and advocacy services primarily for Asian and Pacific Islander battered women and their children	\$35,500
Bay Area Legal Aid	Legal assistance and education for victims of domestic violence	\$40,000
Bayview Hunter's Point Center for Arts & Technology	Digital media and technology training for young adults primarily living in Bayview Hunters Point	\$40,000
Booker T. Washington Community Service Center	Multiple levels of computer training to low-income residents of the Western Addition and Westside Courts public housing	\$40,000
Brothers Against Guns	Leadership development, mentorship and case management primarily targeting 18-25 year old males living in the Bayview Hunters Point and Western Addition	\$35,000
CAMINOS/Pathways Learning Center	Multiservices including life skills, financial literacy, I&R and technology training for English learners	\$30,000
Central American Resource Center (CARECEN)	Legal Services including Counseling, Processing and Representation primarily for immigrants	\$35,000
Community United Against Violence	Case management and support services primarily for LGBTQQ (lesbian, gay, bisexual, transgender, queer and questioning) domestic violence victims	\$27,500

Agency Name	Program/Project Description	2010-2011 Recommendation
Compass Community Services	Case management, intensive supportive services, housing placement assistance and workforce readiness for homeless families	\$30,000
Donaldina Cameron House	English tutorial and supportive employment services for adult students	\$35,000
Ella Hill Hutch Community Center	GED preparation primarily for Western Addition youth and young adults	\$36,000
Filipino-American Development Foundation: Filipino Community Center	Intake and Assessment, Case Management and Multiservices targeted to the Filipino Community in San Francisco	\$60,000
Good Samaritan Family Resource Center	Education Services for monolingual adults, including ESL, Computer and Financial Literacy	\$35,000
Gum Moon Residence Hall	Provide bilingual/bicultural parenting education workshops and peer support groups to 60 parents/caregivers	\$30,000
Instituto Laboral de la Raza	Legal Services including Counseling, Referral and Representation primarily for low-wage workers that are owed wages by employers	\$60,000
La Casa de las Madres	Community-based intervention and support services for battered women and their children	\$45,000
La Raza Centro Legal	Legal Services including Counseling, Representation and Processing	\$85,000
La Raza Community Resource Center	Legal Services including Processing, Counseling and Referrals	\$50,000
Mission Neighborhood Centers	Senior Services including Recreation, Meals and Social Services	\$30,000
Mission Neighborhood Health Center	Case Management, Service Learning and Education for Homeless Individuals	\$30,000
Network For Elders	Case management and in-home care for frail seniors primarily living in the Bayview Hunters Point neighborhood	\$30,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$85,000
Portola Family Connections	Multi Services including ESL, Financial Literacy, Information and Referrals and Case Management for low-income adults with children	\$35,000
Refugee Transitions	Individualized home-based and small group VESL/ESL training to increase job training or employment options primarily for Asian refugees and immigrants	\$35,000
Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$50,000
Swords to Plowshares Veterans Rights Organization	Case management and legal representation for veterans seeking benefits	\$60,000

Agency Name	Program/Project Description	2010-2011 Recommendation
Together United Recommitted Forever (T.U.R.F.)	Case management services, academic support and empowerment activities primarily for youth and young adults residing in public housing	\$40,000
Vietnamese Community Center of SF	Case management for primarily Vietnamese immigrants	\$30,000
Vietnamese Elderly Mutual Assistance Association	Supportive and practical services primarily targeting low-income Vietnamese seniors	\$30,000
		\$1,405,000

Objective 2: Support the healthy development of families and individuals

No recommended projects primarily meet this objective.

Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

Agency Name	Program/Project Description	2010-2011 Recommendation
Earned Asset Resource Network (EARN)	Financial coaching services for low-income workers	\$40,000
Family Independence Initiative (FII - National)	Case management, financial education, matched savings accounts and increased social networks to assist low-income families in becoming self-sufficient	\$40,000
Mission Asset Fund	Provide financial coaching and IDA account services	\$30,000
Mission SF Federal Credit Union	Financial services primarily for the un-banked population	\$30,000
Northeast Community Federal Credit Union	Financial services primarily for the un-banked population	\$40,000
		\$180,000

Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents

Agency Name	Program/Project Description	2010-2011 Recommendation
Arriba Juntos	Vocational Skills Training- Health Care	\$90,000
Bayview Hunter's Point Center for Arts & Technology	Vocational Skills Training- Digital Media	\$60,000
Friends of the Urban Forest	Vocational Skills Training- Green Collar	\$55,000
		\$205,000

Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment

Agency Name	Program/Project Description	2010-2011 Recommendation
Board of Trustees of the Glide Foundation	Youth Sector Bridge Services- occupational skills training specifically tailored to the needs of Transition Aged Youth/ Young Adults (age 18-24) that serves as a feeder to postsecondary education, the City's Sector Academies, or other advanced vocational training	\$70,000
Chinatown Community Development Center	Case management services and leadership training for youth ages 16-24	\$35,000
Conscious Youth Media Crew	Multiservices including media production training, education planning, green living and life skills development for Transitional Aged Youth	\$35,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PE)	Service Learning and Mentorship for Transitional Aged Youth	\$35,000
GirlSource Inc.	Technology and Leadership Training Program for Transitional Aged Young Women	\$35,000
Hearing and Speech Center of Northern California	Information and referral, life skills training and case management for hearing impaired youth aged 16-24	\$29,000
Jewish Vocational and Career Counseling Service	Youth Sector Bridge Services- occupational skills training specifically tailored to the needs of Transition Aged Youth/ Young Adults (age 18-24) that serves as a feeder to postsecondary education, the City's Sector Academies, or other advanced vocational training	\$70,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy/case management support services, and connection to access points to critical services for LGBTQQ youth	\$30,000
Mission Neighborhood Centers	Evening Services including GED, Recreation and Life Skills for Transitional Aged Youth	\$40,000
Sunset District Comm. Develop. Corp.	Intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
United Playaz	Case management and recreational activities for TAY	\$48,000
Urban Services YMCA	Transitional Age Youth Program at OMI Beacon Center	\$45,000
Year Up, Inc.	Youth Sector Bridge Services- occupational skills training specifically tailored to the needs of Transition Aged Youth/ Young Adults (age 18-24) that serves as a feeder to postsecondary education, the City's Sector Academies, or other advanced vocational training	\$50,000
		\$572,000

Objective 6: Increase access to workforce services for populations underserved by the workforce development system

Agency Name	Program/Project Description	2010-2011 Recommendation
APA Family Support Services	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Arriba Juntos	One Stop Complementary Services- Adult Basic Education Skills Training, Basic Computer Skills Training, and Criminal Justice/ Reentry Services	\$100,000
Asian Neighborhood Design	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Central City Hospitality House	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Charity Cultural Services Center	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$66,500
Chinese for Affirmative Action	One Stop Complementary Services- Services for Limited English Proficiency Jobseekers, and Basic Computer Skills Training	\$50,000
Chinese Newcomers Service Center	One Stop Complementary Services- Services for Limited English Proficiency Jobseekers	\$80,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$60,000
Community Housing Partnership	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Community Youth Center- San Francisco (CYC-SF)	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$60,000
Episcopal Community Services of SF	One Stop Complementary Services- Adult Basic Education Skills Training, Basic Computer Skills Training, Criminal Justice/ Reentry Services, Disability Services, and Services for Limited English Proficiency Job Seekers	\$100,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	One Stop Complementary Services- Criminal Justice/ Reentry Services	\$125,000

Agency Name	Program/Project Description	2010-2011 Recommendation
Hearing and Speech Center of Northern California	One Stop Complementary Services- Disability Services	\$40,000
Mission Hiring Hall, Inc.	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$60,000
Mission Language and Vocational School, Inc.	One Stop Complementary Services- Adult Basic Education Skills Training and Basic Computer Skills Training	\$50,000
Mujeres Unidas y Activas	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Positive Resource Center	One Stop Complementary Services- Disability Services	\$50,000
Renaissance Parents of Success	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
San Francisco Conservation Corps	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$100,000
Toolworks	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Upwardly Global	Job Readiness Services- barrier removal services; job readiness training; intensive case management; and connection to: employment, vocational training, and/or a postsecondary educational degree or certificate program	\$50,000
Vietnamese Community Center of SF	One Stop Complementary Services- Services for Limited English Proficiency Jobseekers	\$50,000
Walden House	One Stop Complementary Services- Adult Basic Education Skills Training, Basic Computer Skills Training, and Criminal Justice/ Reentry Services	\$100,000
		\$1,491,500

Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers

No recommended projects primarily meet this objective.

Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

Agency Name	Program/Project Description	2010-2011 Recommendation
CCSF Small Business Development Center	Entrepreneurial training, consultation, support for businesses primarily targeting the Chinatown and Mission neighborhoods Specialty restaurant program	\$150,000
Chinese Newcomers Service Center	Entrepreneurial consultation and support for small business owners and entrepreneurs primarily targeting Asian and Pacific Islander microenterprise and small businesses Citywide	\$65,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Business technical assistance primarily for new and existing lesbian, gay, bisexual and transgender owned micro-enterprises	\$85,000
La Cocina	Commercial kitchen and business incubator that supports the development of microenterprises	\$65,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	\$165,000
Mission Economic Development Agency	Retail business incubator that supports the development of microenterprises in the Mission	\$65,000
Mission SF Federal Credit Union	Increase access to capital services, primarily targeting immigrant entrepreneurs in the Mission District	\$44,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation, and support for women and men starting micro-enterprises	\$165,000
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	\$170,000
South of Market Foundation	Entrepreneurial consultation, training, and support for small business owners and entrepreneurs located in the South of Market, Tenderloin and Western Addition neighborhoods	\$70,000
Southeast Asian Community Center	Entrepreneurial consultation and support for Asian and Pacific Islander small business owners	\$150,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	\$100,000
		\$1,294,000

Goal 2: Neighborhoods and communities are strong, vibrant and stable

Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Program/Project Description	2010-2011 Recommendation
Asian Neighborhood Design	Architectural and planning services for CDBG capital grantees	\$40,000
Booker T. Washington Community Service Center	Funding for predevelopment soft cost related to build out of a community center in the overall project	\$150,000
Friends of the Urban Forest	Planting of 250 trees in district's 10 and 11	\$40,000
Mission Hiring Hall, Inc.	Build out of tenant improvements in former medical clinic to program space for job development services in the South of Market neighborhood	\$200,000
Mission Kids	Bring childcare facility (licensed to serve 45 infants and toddlers – majority low-income) into compliance with state licensing requirements	\$99,900
Mission Language and Vocational School, Inc.	ADA upgrades to entry, doors/hardware, parking, restrooms, elevator, HVAC, fire sprinklers upgrades and pipe repairs	\$70,000
Mission Neighborhood Centers	Construct loft area of a family resource center in Bayview	\$75,000
Portola Family Connections	Replacement of roof and installation of new fire sprinkler system	\$144,524
Richmond District Neighborhood Center	Safety and accessibility improvements at multipurpose community center	\$150,817
San Francisco Conservation Corps	Implement 15 public space improvement projects in partnership with 8 SFUSD sites, 3 SFHA sites, and 4 community nonprofit sites	\$200,000
The Janet Pomeroy Center	Replace portions of roof and gutter at Herbst Training and Development Building serving developmentally disabled youth and adults	\$98,600
Walden House	Replacement/repair of exterior steel fire stairs	\$200,000
		\$1,468,841

Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities

No recommended projects primarily meet this objective.

Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families

Agency Name	Program/Project Description	2010-2011 Recommendation
Asian Neighborhood Design	Design technical assistance to support rehabilitation of affordable housing	\$102,684

Agency Name	Program/Project Description	2010-2011 Recommendation
Bar Assoc. of SF Volunteer Legal Services	Pro bono legal advice and representation and capacity building workshops for CDBG-funded organizations	\$20,000
Bernal Heights Neighborhood Center	Organizational capacity building for four CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$30,000
Community Design Center	Technical assistance and owner representation services for CDBG capital grantees	\$20,000
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies and city staff; community planning process for the Western Addition	\$92,475
Connect the Dots/Earth Island Institute	Technical assistance to CDBG funded agencies to make their facilities more financially and environmentally efficient	\$25,000
Dolores Street Community Services	Strategic Plan Development for Immigrant Rapid Response Collaborative	\$10,000
HomeownershipSF	Capacity building for a collaborative of five San Francisco agencies that provide homeownership assistance to low- and moderate-income residents	\$25,000
Mission Economic Development Agency	Plaza Adelante service and collaboration planning and assessment for co-located programs	\$20,000
		\$345,159

Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

Agency Name	Program/Project Description	2010-2011 Recommendation
Community Initiatives/VVBIG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in Visitacion Valley	\$65,000
Community Initiatives/EAG	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood business districts in three neighborhoods, Excelsior, OMI and Portola	\$190,000
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses primarily targeting small businesses and microenterprises in the Japantown commercial core area	\$50,000
North of Market Neighborhood Improvement Corp.	One-on-one assistance to businesses to economically stabilize and strengthen neighborhood businesses in the Tenderloin	\$70,865
OEWD - SF Shines	City's facade improvement program targeting small businesses in low-moderate income commercial neighborhoods	\$10,802
		\$386,667

Goal 3: Families and individuals have safe, healthy and affordable housing

Objective 1: Reduce barriers to housing access. Help low and moderate-income individuals and families find housing that fit their budgets

Agency Name	Program/Project Description	2010-2011 Recommendation
Asian, Inc.	Pre- and post-purchase counseling for potential homebuyers	\$24,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase homebuyer education and counseling services for primarily the LGBT community	\$20,000
Independent Living Resource Center of SF	Housing counseling and eviction prevention services primarily for people with disabilities	\$50,000
Manilatown Heritage Foundation	Tenant counseling, representation and advocacy for renters	\$20,000
Mental Health Association of San Francisco	Tenant/Landlord Counseling and training primarily for formerly homeless tenants and supportive housing providers	\$30,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$145,000
San Francisco Community Land Trust	Information sessions, pre- and post-purchase education and counseling services regarding the land trust model	\$34,900
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$65,000
SF Urban Community Housing Corporation	Pre-purchase homeownership education and counseling	\$40,000
The Arc Of San Francisco	Housing counseling services primarily for adults with developmental disabilities	\$25,000
		\$453,900

Objective 2: Create and maintain affordable rental housing for individuals and families 0-60% of AMI

Agency Name	Program/Project Description	2010-2011 Recommendation
Bernal Heights Neighborhood Center	Project management activities associated with rehabilitation of affordable housing	\$119,000
Chinatown Community Development Center	Project management activities associated with rehabilitation of affordable housing	\$188,000
Community Housing Partnership	Project management activities associated with rehabilitation of affordable housing	\$131,000
Dolores Street Community Services	Project management activities associated with rehabilitation of affordable housing	\$43,056
GP/TODCO, Inc.	Project management activities associated with rehabilitation of affordable housing	\$44,180
Tenderloin Neighborhood Development Corporation	Project management activities associated with rehabilitation of affordable housing	\$237,000
		\$762,236

Objective 3: Create and maintain affordable ownership housing opportunities for individuals and families up to 120% AMI

No recommended projects primarily meet this objective.

Objective 4: Provide housing and services to people living with AIDS

See HOPWA section below.

Objective 5: Reduce the risk of lead exposure for low-income renters and homeowners, especially those families with children under 6 years old

No recommended projects primarily meet this objective.

Objective 6: Rehabilitate energy inefficient housing for low-income people to meet high green standards and to extend their useful life

No recommended projects primarily meet this objective.

Goal 4: Formerly homeless individuals and families are stable, supported and live in permanent housing

Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability

Agency Name	Program/Project Description	2010-2011 Recommendation
AIDS Housing Alliance	Rent subsidies and case management primarily for HIV+ clients	\$50,000
AIDS Housing Alliance	Individual and group housing counseling primarily for HIV+ clients	\$25,000
AIDS Legal Referral Panel of the SF Bay Area	Housing counseling, direct legal assistance and fair housing education primarily for people living with HIV/AIDS	\$43,000
Bar Assoc. of SF Volunteer Legal Services	Legal representation in eviction cases for indigent clients at immediate risk of becoming homeless	\$90,000
Bay Area Legal Aid	Legal assistance and representation for residents, including public housing residents on HOPE SF sites	\$65,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$45,000
Compass Community Services	Housing counseling for homeless families	\$20,000
Eviction Defense Collaborative, Inc.	Counseling and emergency legal assistance for tenants threatened with eviction	\$30,000
Hamilton Family Center, Inc	Housing counseling for homeless families	\$20,000
Legal Assistance to the Elderly	Legal advice and representation on housing issues primarily for seniors and adults with disabilities	\$30,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$30,000

Agency Name	Program/Project Description	2010-2011 Recommendation
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$80,000
Tides Center/Housing Rights Committee of San Francisco	Housing counseling for low-income residents	\$90,000
Tides Center/St. Peter's	Tenant counseling, representation and advocacy for renters	\$35,000
		\$653,000

Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing

Agency Name	Program/Project Description	2010-2011 Recommendation
Asian Women's Shelter	Shelter beds in a comprehensive support program primarily for Asian and Pacific Islander battered women and their children	\$52,000
Central City Hospitality House	Shelter beds primarily for homeless adult men	\$65,000
Community Awareness & Treatment Services.	Shelter beds for homeless women	\$25,000
Community Awareness & Treatment Services.	Case management services for homeless women in a shelter	\$25,000
Compass Community Services	Shelter beds for homeless families	\$50,000
Dolores Street Community Services	Shelter beds for homeless men	\$33,000
Episcopal Community Services of SF	Shelter beds for homeless adults	\$40,000
Friendship House Association of American Indians	Life skills and case management primarily for Native American adults	\$36,900
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
Hamilton Family Center, Inc	Shelter beds for homeless families	\$50,000
La Casa de las Madres	Shelter beds in a comprehensive support program for battered women and their children	\$100,000
Larkin Street Youth Services	Shelter beds for homeless youth	\$59,000
Larkin Street Youth Services	Case management and transition to stable housing for homeless youth	\$45,000
Providence Foundation	Shelter beds for homeless individuals	\$45,000
The Mary Elizabeth Inn	Drop-in and housing placement day center primarily for homeless women and their children	\$50,000

Agency Name	Program/Project Description	2010-2011 Recommendation
YMCA of San Francisco (Bayview)/United Council/United Council of Human Services	Day shelter for homeless individuals	\$66,000
		\$796,900

Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education

No recommended projects primarily meet this objective.

Objective 4: Create and maintain supportive housing

No recommended projects primarily meet this objective.

Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities

Objective 1: Replace obsolete public housing within mixed-income developments

No recommended projects primarily meet this objective.

Objective 2: Improve social and economic outcomes for existing public housing residents

Agency Name	Program/Project Description	2010-2011 Recommendation
Bridge Housing Corporation	Community building activities for residents of the Potrero Annex and Potrero Terrace public housing developments	\$110,000
Family Service Agency of San Francisco	Community building activities for residents of the Westside Courts public housing development	\$100,000
Family Service Agency of San Francisco	Community building activities for residents of the Hunter's View public housing development	\$215,000
Mercy Housing California	Community building activities for residents of the Sunnydale public housing development	\$175,000
		\$600,000

Objective 3: Create neighborhoods desirable to both low and middle-income individuals and families

No recommended projects primarily meet this objective.

Objective 4: Advance knowledge in the field nationally about best practices in public housing revitalization and community development

No recommended projects primarily meet this objective.

List of Proposed HOPWA Projects–New FY 2010-11 Funds (Based on FY 09-10 Allocation)
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<u>Activity Name and Location</u>	<u>Program Description</u>	2010/11 Budget
I. SAN FRANCISCO		
A. Rental Assistance Program		
1. Tenant-Based Rental Assistance – Scattered sites (San Francisco Housing Authority)	280 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing.	\$3,195,380
2. Housing Advocacy Program (Catholic Charities)	280 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing.	\$242,991
3. Second Start Program (Catholic Charities)	15 formerly homeless persons living with HIV/AIDS will receive transitional housing assistance, comprehensive case management, and vocational services for the purpose of obtaining decent affordable housing. Additionally, 90 very low income persons living with HIV/AIDS will be assisted with housing advocacy services, vocational training and employment related services. (Partial rent subsidies are funded with another source.)	\$420,560
Subtotal		\$3,858,931
B. Supportive Services and Operating Subsidies		
1. Leland House 141 Leland Avenue	45 very low-income residents living with HIV/AIDS at this Residential Care Facility for the Chronically Ill (RCF-CI) will continue to live in decent affordable supportive services enriched housing.	\$1,355,159
2. Peter Claver Community 1340 Golden Gate Avenue	32 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	\$663,787
3. Maitri	14 very low-income residents living with	\$459,969

401 Duboce Street	HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	
4. Richard Cohen Residence 220 Dolores Street	10 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	\$448,000
5. Larkin Street – Assisted Care 129 Hyde Street	12 very low-income residents living with HIV/AIDS at this RCF-CI will continue to live in decent affordable supportive services enriched housing.	\$325,368
6. Supportive Services and Operating Costs at existing projects	Funds to be allocated to existing projects based on priority needs.	\$444,399
	Subtotal	\$3,696,682
C. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)		
1. San Francisco Housing Authority 1815 Egbert Street	Sponsor of Tenant-Based Rental Assistance Program.	\$54,620
2. Catholic Charities of the Archdiocese of San Francisco 180 Howard Street, Suite 100	Sponsor of Leland House, Peter Claver Community, Housing Advocacy Program and Second Start Program.	\$187,775
3. Maitri 401 Duboce Street	Sponsor of Maitri.	\$32,198
4. Dolores Street Community Services 938 Valencia Street	Sponsor of Richard Cohen Residence.	\$31,350
5. Larkin Street Youth Center 1044 Larkin Street	Sponsor of Larkin Street—Assisted Care.	\$22,776
	Subtotal	\$328,719
D. Grantee Administrative Expenses		
San Francisco Redevelopment Agency, 1 South Van Ness Ave.	Grantees are limited to 3% of awarded funds for administration costs.	\$243,845
	Subtotal	\$243,845
	Total – San Francisco	\$8,128,177

II. SAN MATEO COUNTY

A. Rental Assistance Program

1. Housing Assistance Program Scattered Sites in San Mateo	155 very low-income persons living with HIV/AIDS will be assisted with short-term housing subsidies for the purpose of providing decent affordable housing.	\$233,792
2. Housing Assistance Services 2686 Spring Street, Redwood City	155 very low-income persons living with HIV/AIDS will be assisted with pre- and post-placement housing advocacy services for the purpose of obtaining and maintaining decent affordable housing.	\$257,468
	Subtotal	\$491,260

B. Supportive Services

1. Aging & Adult Services 225 37 th Avenue, San Mateo	20 very low-income persons living with HIV/AIDS will have access to comprehensive home and community based services (including attendant care) for the purpose of creating suitable living environments and avoiding placement in a nursing facility or hospital.	\$93,458
2. Benefits Counseling, San Mateo Co. AIDS Program 225 37 th Avenue, San Mateo	250 very low-income persons living with HIV/AIDS will have access to benefits counseling services for the purpose of creating suitable living environments.	\$81,750
3. Housing Assistance Services 2686 Spring Street, Redwood City	18 very low income persons living with HIV/AIDS will be provided with HUD-defined move-in costs (e.g. deposits)	40,000
	Subtotal	\$215,208

C. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)

1. Mental Health Association of San Mateo 2686 Spring Street, Redwood City	Sponsor of Housing Assistance Program and related Supportive Services.	\$37,188
2. Aging & Adult Services 225 37th Avenue, San Mateo	Sponsor of case management and attendant care programs.	\$6,542

3. San Mateo County AIDS Program 225 37th Avenue, San Mateo	Sponsor of benefits counseling program.	\$5,723
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Subtotal	\$49,453
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D. Grantee Administrative Expenses

San Mateo County AIDS Program 225 37 th Avenue, San Mateo	Grantees are limited to 3% of awarded funds for administration costs.	\$23,379
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Subtotal	\$23,379
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Total – San Mateo County	\$779,300
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III. MARIN COUNTY

A. Rental Assistance Program

Long-term Rental Assistance Scattered Sites in Marin County	29 very low-income persons living with HIV/AIDS will be assisted with on-going (monthly) housing subsidies for the purpose of providing decent affordable housing.	\$294,031
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Subtotal	\$294,031
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B. Project Sponsor Administrative Expenses (Limited to 7% of awarded funds)

Marin Housing Authority 4020 Civic Center Drive, San Rafael	Sponsor of Long-term Rental Assistance Program.	\$22,131
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Subtotal	\$22,131
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C. Grantee Administrative Expenses

County of Marin 3501 Civic Center Drive, San Rafael	Grantees are limited to 3% of awarded funds for administration costs.	\$9,778
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Subtotal	\$9,778
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Total – Marin County	\$325,940
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Grand Total – San Francisco EMSA	\$9,233,417
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